

Wm. Kelly Horn, Asst. Superintendent of Facility Services

Financial Futures Committee





The Committee is charged to operate within applicable AISD policies and regulations and applicable law.

The committee represents equally all citizens, all students, all school campuses, and all taxpayers within the boundaries of the Arlington ISD. Individual members of the Committee cannot exercise authority for the Committee as a whole and should not act independently of the Committee.



Five at-large members who reside in the District

One employee representative from each of three teacher associations
ATPE, TSTA, UEA

One AISD Campus Principal

One representative from each of the six high school networks
Arlington, Bowie, Lamar, Martin, Sam Houston, Seguin

Three at-large AISD employee members
Secondary Teacher, Elementary Teacher, Salary Non-exempt Employee

The Committee is comprised of a maximum of 18 members appointed by the Board of Trustees. The Board may appoint alternates.



Members must be community residents and meet specific criteria.

Nine of the members will be appointed to one-year terms, and nine will be appointed to two-year terms.

FFC members serve on a volunteer basis without compensation.



Review Annual Budget: Assist in the review of proposed and ongoing budgets for alignment with community priorities.

Recommendations: Offer informed recommendations on budget, cost containment, or new funding initiatives.

Long-term Planning: Help in forecasting future financial needs and planning for sustainable economic growth.

Monitor Fiscal Health: Track the financial performance of programs and ensure alignment with strategic goals.



BENEFITS:

- **Transparency and Accountability:** Ensures the community is informed of how taxpayer dollars are spent.
- **Public Confidence:** Helps build trust by providing independent oversight
- **Cost Efficiency:** Helps identify potential cost savings

CHALLENGES:

- **Time Commitment:** Members must dedicate time to attend meetings and

Citizens Bond Oversight Committee



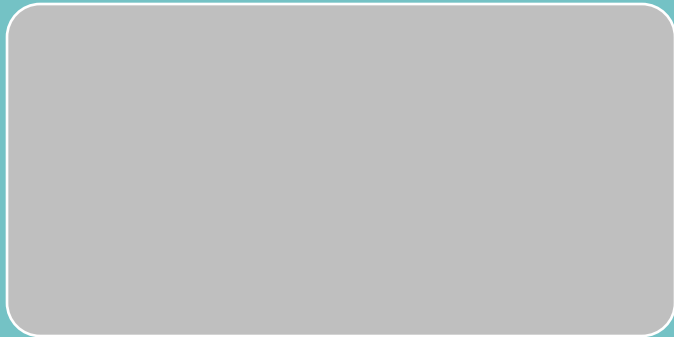


All members are At-Large members who reside within the district

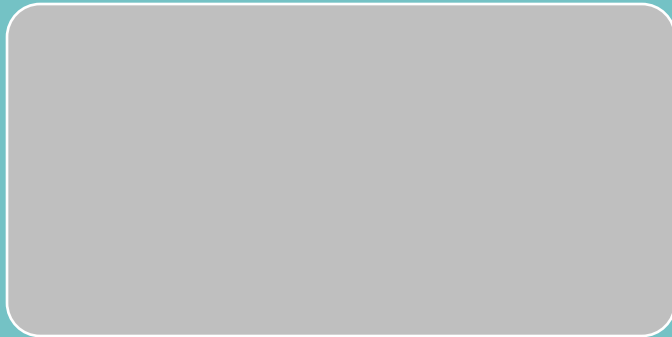
One representative from each of the six high school networks
Arlington, Bowie, Lamar, Martin, Sam Houston, Seguin

Four employee representatives from various campuses at each level

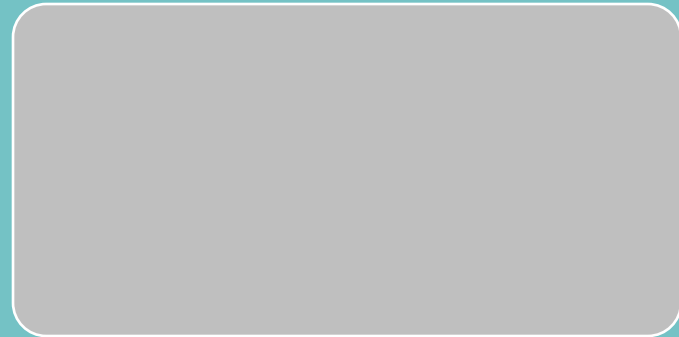
The Committee is comprised of a maximum of 15 members appointed by the Board of Trustees. The Board may appoint alternates.



Members must be community residents and be paid current on AISD property taxes.



Members serve two-year staggered terms. Non-voting student members serve one-year terms.



CBOC members serve on a volunteer basis without compensation.





BENEFITS:

- **Collaboration:** Strong relationships between committee members, project managers, and district leadership.
- **Engagement:** Active participation from members and strong community involvement
- **Training:** Ongoing education for committee members on construction management, public finance, and reporting processes.

CHALLENGES:

- **Complex Projects:** Unders1 01 Man 4 gr

Informed Decisions: Local leaders can make more informed decisions with advice from a diverse group.

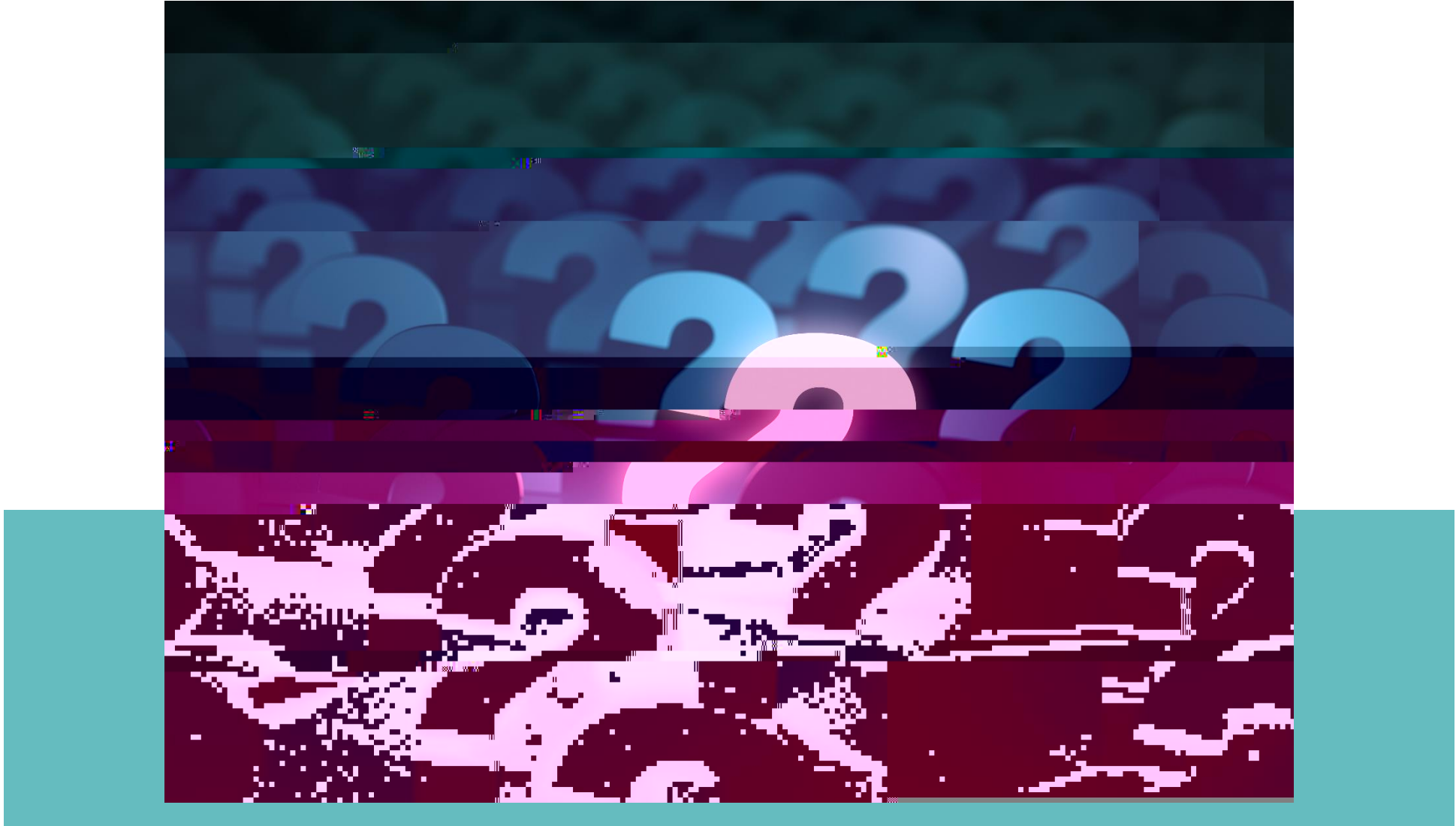
Greater Accountability: Enhances accountability in how taxpayer dollars and bond funds are expended.

Increased Public Engagement: Fosters a sense of community ownership over public funds and services.



Why is this important for Future Leaders

Being part of the FFC or CBOC provides future leaders and opportunity to be involved in a civic process that enhances transparency, accountability, and the efficient use of public funds.



#ArlingtonISD