

	General Operating Fund	Food Service Fund	Natural Gas Fund	Debt Service Fund	Construction Fund	Total Governmental Fund	90,688,821	2,250,000
	Ot							
her Resources								
	Total Revenues and Other Resources	535,536,925	34,179,301	882,621	90,688,821	2,250,000	663,537,668	
Expenditures								
	<u>Function</u>							
11	Instruction	345,587,110				29,416,784	375,003,894	
12	Instructional Resources & Media Services	7,058,762					7,058,762	
13	Curriculum & Staff Development	7,199,654					7,199,654	
21	Instructional Administration	10,631,730					10,631,730	
23	School Administration	32,977,381					32,977,381	
31	Guidance & Counseling	32,803,337					32,803,337	