



2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of Jul 2019	Tier II HUB Participation Amount as of Jul 2019
PH1 BP1	Harrison Mirm erg HUB Firm	Ferguson Education Center	\$ 108,509	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1 BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1 BP2	Harrison Mirm erg HUB Firm	Ousle Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 343,643	57.09%	\$ 196,169
PH1 BP2	Pogue Construction	Ousle Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1 BP3	Bro nke nolds ‡ atford	‡ orkman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 966,428	30.48%	\$ 294,561
PH1 BP3	Pogue Construction	‡ orkman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1 BP4	Stantec	Jones Fine Arts and Dual Language Academ	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1 BP4	Joeris	Jones Fine Arts and Dual Language Academ	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	23.14%	\$ 2,332,872
PH1 BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1 BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,964,606	3.36%	\$ 133,165
PH1 BP5	Stantec	Core Fine Arts and Dual Language Academ	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1 BP5	Pogue Construction	Core Fine Arts and Dual Language Academ	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,590,119	16.50%	\$ 1,252,085
PH1 BP6	Perkins ‡ ill	Peach Elementar School	\$ 1,494,861	20.00%	\$ 298,972	\$ 1,486,638	16.21%	\$ 241,030
PH1 BP6	Balfour Beatt Construction	Peach Elementar School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,533,715	13.88%	\$ 3,128,508
PH1 BP7	Corgan	U dVutt Ve Elementar School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1 BP7	Balfour Beatt Construction	U dVutt Ve Elementar School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,587,593	35.72%	\$ 7,711,669
PH1 BP8	† LM	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,641,515	23.66%	\$ 624,860
PH1 BP8	Balfour Beatt Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,698,684	33.67%	\$ 13,365,119
PH1 BP9	Hucka ee	U lti Purpose Activit Center Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 630,128	21.94%	\$ 138,260
PH1 BP9	Balfour Beatt Construction	U lti Purpose Activit Center Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.45%	\$ 973,703
PH1 BP9	Hucka ee	U lti Purpose Activit Center Bo ie HS	\$ 550,974	31.00%	\$ 170,802	\$ 530,222	22.01%	\$ 116,703
PH1 BP9	Balfour Beatt Construction	U lti Purpose Activit Center Bo ie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1 BP9	Hucka ee	U lti Purpose Activit Center Lamar HS	\$ 614,291	31.00%	\$ 190,430	\$ 548,635	24.65%	\$ 135,256
PH1 BP9	Balfour Beatt Construction	U lti Purpose Activit Center Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,175,047	7.26%	\$ 738,350
PH1 BP9	Hucka ee	U lti Purpose Activit Center U artin HS	\$ 545,816	31.00%	\$ 169,203	\$ 520,144	26.44%	\$ 137,531

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PH1 BP9

Balfour Beatt Construction

U lti Purpose Activit Center U artin HS

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PH2 BP7	Adolfson Peterson	1 Arlington High School 2 U orton ES 3 South Davis ES	\$ 17,296,167	45.00%	\$ 7,783,275	\$ 17,326,133	38.11%	\$ 6,603,082
PH2 BP8	HMS	1 U artin High School 2 Little ES 3 U iller ES	\$ 1,517,647	16.00%	\$ 242,824	\$ 1,512,107	9.06%	\$ 137,019
PH2 BP8	Balfour Beatt Construction	1 U artin High School 2 Little ES 3 U iller ES	\$ 18,353,646	25.00%	\$ 4,588,412	\$ 18,170,296	6.35%	\$ 1,154,409
PH2 BP9	Huckabee	1 Crouch ES 2 Mox ES 3 Thornton ES	\$ 879,773	33.00%	\$ 290,325	\$ 837,038	25.04%	\$ 209,608
PH2 BP9	SEDALCO	1 Crouch ES 2 Mox ES 3 Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 838,247	25.13%	\$ 210,671
PH2 BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 2,008,267	14.77%	\$ 296,717
PH2 BP9	Pogue Construction	Sam Houston High School	\$ 30,068,039	20.00%	\$ 6,013,608	\$ 29,182,169	1.61%	\$ 469,131
PH2 BP10	LM	Agricultural Science Facilit	\$ 448,499	27.50%	\$ 123,337	\$ 441,998	19.21%	\$ 84,900
PH2 BP10	Katdiff Constructors	Agricultural Science Facilit	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,955,535	20.80%	\$ 1,238,900
PH3 BP1	LBL	Butler Elementar School	\$ 228,525	52.30%	\$ 119,518	\$ 222,031	17.76%	\$ 39,433
PH3 BP1	Phillips U a	LBL						
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PH3 BP7	†LM	1 Berr ES 2 kankin ES 3 koark ES	\$ 751,979	23.49%	\$ 176,640	\$ 669,297	11.66%	\$ 78,056
PH3 BP7	keeder 8eneral Contractors, Inc.	1 Berr ES 2 kankin ES 3 koark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ 8,788,087	26.21%	\$ 2,303,673
PH3 BP8	Bro nke nolds † atford	1 Pope ES 2 Speer ES 3 † e ES 4 † im ish ES	\$ 1,419,632	10.00%	\$ 141,963	\$ 1,380,051	24.46%	\$ 337,530
PH3 BP8	Core Construction	1 Pope ES 2 Speer ES 3 † e ES 4 † im ish ES	\$ 16,139,281	20.00%	\$ 3,227,856	\$ 16,423,756	19.29%	\$ 3,168,655
PH3 BP9	Stantec	Junior High Tracks	\$ 367,642	25.00%	\$ 91,910	\$ 512,335	0.00%	\$
PH3 BP9	Hellas Construction	Junior High Tracks	\$ 7,928,161	20.00%	\$ 1,585,632	\$ 7,596,116	11.58%	\$ 879,261
PH3 BP10	LBL	1 Johns ES 2 8oodman ES 3 † e ES	\$ 536,738	20.00%	\$ 107,348	\$ 487,540	26.74%	\$ 130,366
PH3 BP10	Infnit	1 Johns ES 2 8oodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,199,734	0.90%	\$ 19,801
PH3 BP10	Phillips U a Corporation	1 Johns ES 2 8oodman ES	\$ 3,129,598	20.00%	\$ 625,920	\$ 3,025,175	41.84%	\$ 1,265,818
PH3 BP10	U art, Inc.	1 Johns ES 2 † e ES	\$ 1,115,982	20.00%	\$ 223,196	\$ 1,098,579	0.00%	\$
PH3 BP11	HMS	Fine Arts	\$ 2,323,496	25.07%	\$ 582,500	\$ 2,215,264	14.39%	\$ 318,863
PH3 BP11	Adolfson Peterson	Fine Arts	\$ 42,418,744	20.00%	\$ 8,483,749	\$ 23,507,225	18.76%	\$ 4,410,371
PH3 BP12	Bro nke nolds † atford	Lamar HS	\$ 46,905	20.00%	\$ 9,381	\$ 46,905	21.32%	\$ 10,000
PH3 BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
PH4 BPO1	LBL	Boles Junior High	\$ 156,787	27.00%	\$ 42,332	\$ 140,266	13.81%	\$ 19,372
PH4 BPO1	Imperial Construction	Boles Junior High	\$ 2,062,985	20.00%	\$ 412,597	\$ 124,510	20.57%	\$ 25,612
PH4 BPO2	LBL	Earl College High School	\$ 536,476	27.00%	\$ 144,849	\$ 548,440	17.76%	\$ 97,400
PH4 BPO2	katdiff Constructors	Earl College High School	\$ 7,440,217	20.00%	\$ 1,488,043	\$ 4,691,396	8.01%	\$ 375,948
PH4 BPO3	LBL	1 Baile Junior High 2 Moken Education Center	\$ 387,518	27.00%	\$ 104,630	\$ 335,745	12.73%	\$ 42,745
PH4 BPO3	Imperial Construction	1 Baile Junior High 2 Moken Education Center	\$ 4,857,100	20.00%	\$ 971,420	\$ 477,705	17.93%	\$ 85,645
PH4 BPO4	PBM	1 Bo ie High School 2 Ash orth Elementar	\$ 637,103	20.00%	\$ 127,421	\$ 472,577	0.00%	\$

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PH4 BPO4	Adolfson Peterson	1 Bowie High School 2 Ashforth Elementary	\$ 8,225,500	20.00%	\$ 1,645,100	\$ 6,551,418	26.53%	\$ 1,738,312
PH4 BPO5	Brookhollows + Stafford	1 Lamar High School						

