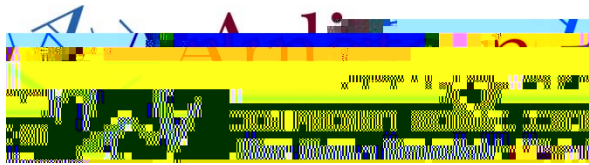


# HUB PARTICIPATION REPORT





PH1 BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center		\$	108,509	52.30%	\$	56,750	\$	108,508	85.36%	\$	92,619				
PH1 BP1	Pogue Construction	Ferguson Education Center		\$	1,142,066	20.00%	\$	228,413	\$	1,142,066	7.47%	\$	85,337				
PH1 BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School		\$	420,204	42.90%	\$	180,268	\$	420,204	56.75%	\$	1,142,066				
				P		A		cA	A	ú	\$	\$	.47				
P	Ž	Ferguson Educa	ir	\$	1,1	.4											
Q B		B nior	i 4 ,0	92,619	\$	N c											
Ferguson Educ		\$	HarrisonK ,mb	1,1L	\$	IP A 2	\$A A	AA AA A A A A	AA	1A1L	\$	A	228,413	H	%ol	85,334	A A A A

## 2014 Bond Program HUB Expenditure Summary

PH1 BP9	Huckabee	Multi Purpose Activity Center Martin HS	\$ 545,816	31.00%	\$ 169,203	\$ 520,144	26.44%	\$ 137,531
PH1 BP9	Balfour Beatty Construction	Multi Purpose Activity Center Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,633,499	9.48%	\$ 912,918
PH1 BP9	Huckabee	Multi Purpose Activity Center Sam Houston HS	\$ 561,390	31.00%	\$ 174,031	\$ 540,629	29.08%	\$ 157,210
PH1 BP9	Balfour Beatty Construction	Multi Purpose Activity Center Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,714,994	20.30%	\$ 1,971,936
PH1 BP9	Huckabee	Multi Purpose Activity Center Seguin HS	\$ 536,575	31.00%	\$ 166,338	\$ 501,729	25.97%	\$ 130,306
PH1 BP9	Balfour Beatty Construction	Multi Purpose Activity Center Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,111,258	22.54%	\$ 2,053,964
PH1 BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,311	15.00%	\$ 10,097	\$ 67,311	24.51%	\$ 16,500
PH1 BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$
PH2 BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 193,525	38.10%	\$ 73,735
PH2 BP1	Imperial Construction	Duff Elementary School	\$ 4,522,872	20.00%	\$ 904,574	\$ 4,462,490	11.91%	\$ 531,495
PH2 BP2	Hahnfield Hoffer Standford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 1,016,821	32.00%	\$ 325,383	\$ 992,402	12.56%	\$ 124,671
PH2 BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,941,369	25.00%	\$ 2,485,342	\$ 9,385,473	24.89%	\$ 2,336,222
PH2 BP3	Natex (HUB Firm)	Farrell	\$ 215,748	30.00%	\$ 64,724	\$ 171,372	12.59%	\$ 21,575
PH2 BP3	W.B. Kibler Construction Co., LTD.	Farrell	\$ 2,059,961	25.00%	\$ 514,990	\$ 2,057,461	18.52%	\$ 381,053
PH2 BP3	Natex (HUB Firm)	Starrett	\$ 216,007	30.00%	\$ 64,802	\$ 168,073	11.38%	\$ 19,127
PH2 BP3	Imperial Construction	Starrett	\$ 1,468,000	20.00%	\$ 293,600	\$ 1,374,715	24.55%	\$ 337,500
PH2 BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 781,608	15.00%	\$ 117,241	\$ 754,159	10.58%	\$ 79,777
PH2 BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,978,479	20.00%	\$ 2,195,696	\$ 1,214,163	17.47%	\$ 212,142
PH2 BP5	LBL	1) Bebenssee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 839,044	19.19%	\$ 161,000
PH2 BP5	Imperial Construction	1) Bebenssee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,623,476	20.00%	\$ 1,724,695	\$ 8,601,534	36.67%	\$ 3,154,354
PH2 BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 1,091,801	18.85%	\$ 205,776

### 2014 Bond Program HUB Expenditure Summary

PH2 BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 14,448,856	25.00%	\$ 3,612,214	\$ 12,925,339	21.07%	\$ 2,723,479
PH2 BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,373,820	18.00%	\$ 247,288	\$ 1,306,685	13.50%	\$ 176,431
PH2 BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,296,167	45.00%	\$ 7,783,275	\$ 14,772,055	42.10%	\$ 6,218,473

### 2014 Bond Program HUB Expenditure Summary

2014 Bond Program HUB Expenditure Summary									
Item	Contractor	Project	Original Budget	% Paid	Amount Paid	Remaining Budget	% Remaining	Amount Remaining	Total
PH3 BP4	Pete Durant & Associates	1) Amos 2) Atherton	\$ 4,826,670	30.00%	\$ 1,448,001	\$ 4,912,551	31.12%	\$ 1,528,744	
PH3 BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 619,331	23.49%	\$ 145,481	\$ 559,855	3.36%	\$ 18,800	
PH3 BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,746,940	35.00%	\$ 2,711,429	\$ 6,111,552	42.28%	\$ 2,583,801	
PH3 BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 660,631	0.70%	\$ 4,594	
PH3 BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670	\$ 9,385,088	5.56%	\$ 521,616	
PH3 BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 751,979	23.49%	\$ 176,640	\$ 669,297	11.66%	\$ 78,056	
PH3 BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ 8,788,087	26.21%	\$ 2,303,673	
PH3 BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,419,632	10.00%	\$ 141,963	\$ 1,380,051	24.46%	\$ 337,530	
PH3 BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 16,139,281	20.00%	\$ 3,227,856	\$ 15,726,185	20.15%	\$ 3,168,655	
PH3 BP9	Stantec	Junior High Tracks	\$ 367,642	25.00%	\$ 91,910	\$ 512,335	0.00%	\$	
PH3 BP9	Hellas Construction	Junior High Tracks	\$ 7,928,161	20.00%	\$ 1,585,632	\$ 7,596,116	11.58%	\$ 879,261	
PH3 BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 536,738	20.00%	\$ 107,348	\$ 487,540	26.74%	\$ 130,366	
PH3 BP10	Infinity	1) Johns ES 2							
		1 e		2		2 A T			07,348 \$ A
						1 A F Ž			
						2			
						a A 2 L			



### 2014 Bond Program HUB Expenditure Summary

PH5 BP05	LBL	1) Turning Point Alter High School 2) Hale Elementary 3) Ditto ES 4) Hilldale Annex	\$	4,107,016	25.00%	\$	1,026,754	\$	279,499	13.58%	\$	37,950
PH5 BP06	Corgan	1) Barnett Junior High 2) Bryant Elementary 3) West ES	\$	5,361,722	30.00%	\$	1,608,517	\$	316,438	0.00%	\$	
PH5 BP07	LBL	1) Administration Building 2) Auxillary Personnel 3) Annex I 4) Annex II 5) Annex III 6) Annex IV 7) Food Service Warehouse 8) Service Center 9) Transportation	\$	3,167,178	25.00%	\$	791,795	\$	20,783	0.00%	\$	

