

HUB PARTICIPATION REPORT

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH1 BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,509	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1 BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1 BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 343,643	57.09%	\$ 196,169
PH1 BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1 BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 966,428	30.48%	\$ 294,561
PH1 BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1 BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1 BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	10.07%	\$ 1,014,682
PH1 BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1 BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,964,606	3.36%	\$ 133,165
PH1 BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1 BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,590,119	16.50%	\$ 1,252,085
PH1 BP6	Perkin+Wills	Peach Elementary School	\$ 1,494,861	20.00%	\$ 298,972	\$ 1,486,638	16.21%	\$ 241,030
PH1 BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,533,715	13.88%	\$ 3,128,508
PH1 BP7	Corgan	McNutt New Elementary School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1 BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,587,593	35.72%	\$ 7,711,669
PH1 BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,641,515	23.66%	\$ 624,860
PH1 BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,698,684	33.67%	\$ 13,365,119
PH1 BP9	Huckabee	Multi Purpose Activity Center Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 630,128	21.94%	\$ 138,260
PH1 BP9	Balfour Beatty Construction	Multi Purpose Activity Center Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.45%	\$ 973,703
PH1 BP9	Huckabee	Multi Purpose Activity Center Bowie HS	\$ 550,974	31.00%	\$ 170,802			

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
---------------------	-------	---------------------	--------	--	----------------------------------	---------------------	---	---

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH2 BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,517,647	16.00%	\$ 242,824	\$ 1,481,521	8.03%	\$ 119,033
PH2 BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,353,646	25.00%	\$ 4,588,412	\$ 18,167,950	6.35%	\$ 1,154,409
PH2 BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 879,773	33.00%	\$ 290,325	\$ 828,946	26.54%	\$ 219,970
PH2 BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 8,351,626	22.02%	\$ 1,838,786
PH2 BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 2,008,267	14.77%	\$ 296,717
PH2 BP9	Pogue Construction	Sam Houston High School	\$ 29,718,773	20.00%	\$ 5,943,755	\$ 27,786,272	1.69%	\$ 469,131
PH2 BP10	VLK	Agricultural Science Facility	\$ 448,499	27.50%	\$ 123,337	\$ 441,998	19.21%	\$ 84,900
PH2 BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,729,444	21.62%	\$ 1,238,900
PH3 BP1	LBL	Butler Elementary School	\$ 167,894	52.30%	\$ 87,809	\$ 163,157	18.39%	\$ 30,000
PH3 BP1	Phillips May Corporation	Butler Elementary School	\$ 2,806,998	22.00%	\$ 617,540	\$ 718,922	0.00%	\$
PH3 BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 166,803	5.77%	\$ 9,625
PH3 BP2	Imperial Construction	Dunn Elementary School	\$ 3,013,228	10.00%	\$ 301,323	\$ 2,795,262	29.96%	\$ 837,355
PH3 BP3	887055030003000300030003000F132910Td57,738/3000300030003000C01206PH30102010800620	TTT01Tf(BP3)2066.2(Brown)JJ/C201000J5.58TfTT01MART,0/300030003000301ary						

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
PH3 BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$.117,909		

2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 06/18	Tier II HUB Participation Achieved % Thru 06/18	Tier II HUB Participation Amount Thru 06/18
---------------------	-------	---------------------	--------	--	----------------------------------	---------------------	---	---

PH4 BP07 CSP 1) Carter lik1or

